

PROPOSED BUDGET May 31, 2024-Jan 31, 2025

Potential Income

Assigning Fees	\$1300
Fundraiser	\$50,000
Bank Interest	\$10
Total Proposed Income	\$51,310

Current Bank Balance	\$73,000
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Proposed Expenses

National Judges Cup (committee determines criteria)	\$1500
SJD Meeting	\$2000
Judges Recognition	\$200
Assigning Expenses	\$1198
GymJas	\$390
NAWGJ Fees 53 judges x \$60	\$3180
Background/Safety Cert for new judges	\$500
Postage	\$50
Office Supplies	\$250
Inventory - Hardware Laptop	\$2,000
Mileage to committee meetings (6 x \$200)	\$1200
Telephone	\$200
Internet	\$315
Website	\$375

Educational reimbursement based on the following:

Rating/CPE Requirements/Educational Requirements/Travel/Etc.

- Judges must be registered and attend 1 of the following educational opportunities of their choosing to receive reimbursement.
- Judges may receive reimbursement from ONLY 1 of the following opportunities.
- Judges will be reimbursed upon submitting receipts to the SJD no later than August 1, 2025.

Educational Expense Allotment

USAG National Congress-10 judges x \$550	\$5500
Region 2 Congress-10 judges x \$550	\$5500
Misc (not attending a Congress) 30 x \$350	\$10,500
New Judges Fund (start up expenses)	\$500
Books, apparel	\$850

Total Proposed Expenses	\$36,208
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Remaining Bank Balance w/o Potential Income	
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Approval of Budget

	Signature	Date
Michelle LaDow	_____	
Amanda Johnson	_____	
Michelle Ripple	_____	
Laurel Tindall	_____	
Pam Harper	_____	
Leah Mohtes Chan	_____	