

Washington NAWGJ Education Budget

Summary of Budget

	Year 1 Testing	Year 2	Year 3	Year 4
Yearly NAWGJ Dues	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
Fundraiser Reimbursement	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
National Testing Cycle	\$38,400.00			
Educational Opportunities	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
National Judges Cup	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
New Judges - Part A	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
New Judges - Part B	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$89,400.00	\$51,000.00	\$51,000.00	\$51,000.00

Yearly NAWGJ Dues

- a. Continue to pay NAWGJ's yearly dues for our current members
- b. Approximately \$3300 per year
 - i. Based on 55 Judges @ \$60/yr = \$3300

Fundraiser Reimbursement

- a. Up to \$600 per person reimbursement
- b. Set aside \$18,000; 30 judges @ \$600
- c. What items are allowable for reimbursement
 - ii. Continue with all items we have reimbursed in the past. If something doesn't seem to meet that criteria, a conversation will be had on whether it's an allowable expense.
 - iii. General Overview of Allowable Expenses
 1. NAWGJ site – education and judging aids
 2. USAG – Books, Codes, Trainings, Certifications and Memberships
 3. Land's End – uniforms

Testing Cycle Year(s)

- a. Next year – 2026 National Judges and above only
- b. Set aside \$38,400
 - iv. Based on 22 Current National + Rating @ \$1,200 - \$26,400

- v. Additional 10 potential L10 available to test National = \$12,000
- c. \$1200 per person reimbursement
- d. General Overview of Allowable Expenses
 - vi. Travel Expenses: Flight, hotels
 - vii. Testing Fee

Educational Opportunities

- a. Symposium, Regional, State Congress'/Educational Opportunities
- b. Set aside \$24,000
 - a. Based on 20 judges @ \$1200 each
- c. \$1200 per person reimbursement for Regional Congress or National Congress
- d. General Overview of Allowable Expenses
 - viii. Travel Expenses: Hotels, Flight or Mileage, per diem
 - ix. Clinic/Congress Fee(s)

National Judges Cup

- a. Jan 2026 – send a team of at least 3-4 judges for WA
- b. Expenses Covered by WA NAWGJ
 - x. Travel: Flight, Hotel or VRBO, parking, local transportation
 - xi. Food provided from the venue for judges; other meals are on your own

New Judges

- c. 2 Prong approach to aiding the cost of New Judges and Mentorship
- d. Part A: Cost of New Judges
 - xii. Set aside \$1,100
 - 1. Based on 4 new judges @ \$275 each
 - xiii. General Overview of Allowable Expenses * See Table Below
 - 1. Testing Fees, Code of Points, NAWGJ Membership
 - 2. SafeSport, Background Checks
- e. Part B: Mentorship/Shadow Judging
 - xiv. Set aside \$1000
 - 1. Based on 4 judges being shadowed 1 session @ \$250 for both New Judge and Mentor
 - xv. With the purpose of helping newer judges gain confidence within a live meet setting
 - xvi. Provide pay for either the new judge or mentee to sit along side and judge in real time. Walking through the ins-outs of the meet setting without having to take away from the assigned judges
 - xvii. General Overview of Allowable Expenses
 - 1. Hourly Wage(s) for 1 or both
 - 2. Mileage

New Judge Expense Estimate

Testing		
	4/5 - Written	\$ 25
	7/8 - Written	\$ 25
	7/8 - Practical	\$ 25
	1 Code (Comp/DP/XCEL)	\$ 75
	SafeSport U110	\$ -
	SafeSport U113	\$ -
	Safety/Risk Man U101	\$ 65
	Background Check	\$ 30
	NAWGJ Membership	\$ 30
		\$ 275